

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,982	9,960.70	4	24,468	46,426.48	11	140,110.25	33.1%
Low-Income Multi-Family	1,070	544.27	1	87,891	122,358.54	7	0.00	0.0%
LI Subtotal	10,052	10,504.97	5	112,359	168,785.02	18	140,110.25	
LI % of Total	4.2%	12.3%	8.8%	4.4%	12.8%	3.3%	12.3%	
Residential New Construction	3,047	2,679.61	1	33,312	19,376.42	6	0.00	0.0%
Residential Multi-Family Retrofit	1,883	1,725.32	2	330,351	84,172.84	69	0.00	0.0%
Res Home Energy	28,574	31,462.54	26	411,113	471,683.17	257	462,058.30	102.1%
Energy Star HVAC	2,884	2,250.00	6	59,179	39,925.00	76	0.00	0.0%
Energy Star Lighting	151,622	22,181.40	6	508,292	74,560.79	21	0.00	0.0%
Energy Star Appliance	3,104	473.56	6	27,396	6,285.94	69	0.00	0.0%
Res Subtotal	191,114	60,772.43	47	1,369,643	696,004.16	498	462,058.30	
Res % of Total	79.8%	71.3%	82.5%	53.2%	52.6%	91.5%	40.6%	
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	12,570	5,677.50	1	731,612	194,882.87	4	56,329.12	346.0%
C&I Govt Large	0	0.00	0	24,267	41,954.11	2	91,892.37	45.7%
C&I Small Retrofit	18,736	7,345.20	2	180,110	146,739.64	17	125,634.04	116.8%
C&I Govt Small	0	100.00	1	52,979	58,501.50	2	92,983.44	62.9%
C&I Products & Services	6,878	785.00	1	96,564	14,128.00	2	89,941.02	15.7%
C&I Subtotal	38,184	13,907.70	5	1,092,383	458,514.87	28	535,773.61	
C&I % of Total	16.0%	16.3%	8.8%	42.4%	34.6%	5.1%	47.1%	
Report Total	239,350	85,185.10	57	2,574,384	1,323,304.05	544	1,137,942.16	
Budget Comparison					976,624.52		1,137,942.16	85.8%